

SYMONS GATE HOMEOWNERS ASSOCIATION
2026-27 Budget (April 1, 2026 - March 31, 2027)

REVENUE

Membership Fees	\$ 67,022
Other Income	440
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TOTAL ESTIMATED REVENUE	\$ 67,462
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EXPENSES

Administration	23,787
AGM, bank charges, audit, office supplies, postage, printing & stationery, insurance, website, signage, board of directors, management	

Community Expenses	42,252
Christmas lights, utilities, Sage Bluff Blvd Entrance, Environmental Reserve & Park Maintenance, Events	
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TOTAL ESTIMATED OPERATING EXPENSES	<u>66,039</u>
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Projected Surplus	<u><u>1,423.50</u></u>
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***All surplus amounts will be added to the Reserve Fund Contribution**